

Projected Budget

to be completed by the project bearer and returned with the application form

Project bearer institution (specify) :	
Title of the project:	

**Important: Fill only the White cells.
Report to your AUF correspondent any insertion or removal line**

Rubric	N° action	Calendar		Brief description <i>(Ex: Mission meeting syntheses first year, and analysis comparative study)</i>	Recipient Name <i>(Ex: Mrs ___)</i>	Mobilité		BUDGETED EXPENSES €			Totals €	
		Year	Month			Native country	Host country	Détailled calculation <i>(Ex: 2 days * 110 Euros + Airplane ticket 500 Euros)</i>	Share AUF €	Other funding €	AUF Total	Other funding Total
1 – Teaching assignments, research, expertise, meetings Flights at the best cost. Living expenses must not to exceed the AUF rate in effect on the date of notification, 140 € in North countries and 110 € in South countries. Living expenses capped at 21 days.	1										0 €	0 €
	1.1	1 st year										
	1.2											
	1.3											
	1.4											
	1.5											
	1.6											
	1.7											
	1.8											
	1.9											
	1.10											
	1.11	2 nd year										
	1.12											
	1.13											
	1.14											
	1.15											
	1.16											
	1.17											
	1.18											
	1.19											
1.20												
2 – Mobility allowance for M2R ou Ph.D Flights at the best cost. Allowance must not to exceed the AUF rate in effect on the date of notification (see AUF scale in « Presentation document »)	2										0 €	0 €
	2.1	1 st year										
	2.2											
	2.3											
	2.4											
	2.5											
	2.6											
	2.7	2 nd year										
	2.8											
	2.9											
	2.10											
	2.11											
2.12												
3 – Documentary support, publications and on-line content	3										0 €	0 €
	3.1	1 st year										
	3.2											
	3.3											
	3.4	2 nd year										
	3.5											
3.6												
4 – Materials or scientific products and support (durable equipment not included)	4										0 €	0 €
	4.1	1 st year										
	4.2											
	4.3											
	4.4	2 nd year										
	4.5											
4.6												
5 – Management fees 7% at most of the requested credits.	5										0 €	0 €
	5.1	1 st year										
	5.2											
	5.3											
	5.4	2 nd year										
	5.5											
5.6												

Total 1 st year	0 €
Total 2 nd year	0 €
Total	0 €
Total Other funding	0 €

N.B. : AUF total can not exceed 20 000€